Board of Trustees

Hagerstown Community College 11400 Robinwood Drive Hagerstown, MD 21740



Subject: FY 24 Credit Tuition & Mandatory Fees

Date: March 21, 2023

BACKGROUND

Annually, the College administration proposes credit tuition rate increases. These increases are recommended based on funding from other sources, enrollment projections and anticipated needs. It is the desire of the administration that these rates remain competitive and reasonable in order to maintain accessibility. In addition, the administration has historically followed a strategy to make smaller increases annually rather than to make large increases every three to five years. However, the recommendation is being made to not increase tuitions rates for FY 24 in a continued effort to increase enrollment and shift the burden of educational costs away from the students for another year. The College is also recommending no increase to the general college fee. The number of students receiving financial aid and the impact of tuition increases is an important component of a tuition decision.

RECOMMENDATION

It is recommended that the Board of Trustees approve the following credit tuition and mandatory fees for FY 24 (effective fall 2023 semester). The proposed rates/fees are in adherence with required minimum rates set forth by COMAR Title 16, Subtitle 3, Section 310:

In-County – \$123 per credit hour Out-of-County – \$192 per credit hour Out-of-State – \$252 per credit hour Neighbor-State – \$236 per credit hour

Registration Fee – \$30 per semester General College Fee – \$14 per credit hour

Prepared by:

Heike Soeffker-Culicerto

Title:

Vice President,

Administration & Finance

Recommended by:

mes S. Klauker, President